

LOANS GUARANTEED UNDER THE ACGSF ANALYSED BY PURPOSE AND NUMBER JANUARY TO NOVEMBER, 2007

	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	GRAND TOTAL
LIVESTOCK													
POULTRY	62	31	32	12	76	19	47	5	256	120	379.00	-	1,039
CATTLE	1	1	11	-	10	2	14	2	22	1	5.00	-	69
SHEEP/GOAT	40	-	-	-	1	-	-	-	-	-	-	-	41
OTHERS	-	1	2	-	26	2	2	1	20	20	22.00	-	96
SUBTOTAL	103	33	45	12	113	23	63	8	298	141	406.00	-	1,245
			-								-		
FISHERIES	8	15	28	49	44	7	5	2	75	180	44.00	-	457
			-								-		
MIXED CROPS	-	-	-	-	-	-	-	-	-	-	0	-	-
			-								0		
FOOD CROPS	-	-	-	-	-	-	-	-	-	-	0	-	-
VEGETABLES	93	51	254	4,273	2	-	-	3	105	2	22.00	-	4,805
BEANS	-	-	-	-	-	-	-	84	-	-	-	-	84
SOYABEANS	-	-	-	-	-	-	-	-	-	2	8.00	-	10
GRAINS	1,670	14	177	858	10	24	2,096	1,331	5,172	1,829	5,066.00	-	18,247
TUBER/ROOTS	568	338	369	1,250	446	432	1,361	389	4,546	1,523	1,486.00	-	12,708
SUBTOTAL	2,331	403	800	6,381	458	456	3,457	1,807	9,823	3,356	6,582.00	-	35,854
			-								-		
CASH CROPS			-				-	-	-		-		
OILPALM	6	17	-	-	6	-	2	-	11	17	13.00	-	72
RUBBER	-	-	-	-	-	-	1	-	-	-	-	-	1
GINGER	-	-	-	-	2	-	-	-	-	2	-	-	4
COTTON	3	-	-	-	-	1	-	-	-	-	-	-	4
GROUNDNUTS	-	-	-	15	-	-	10	-	13	-	-	-	38
COCOA	-	-	1	1	2	1	1	-	23	3	19	-	51
SUBTOTAL	9	17	1	16	10	2	14	-	47	22	32.00	-	170
			-								-		
OTHERS	-	-	1	7	2	-	2	-	9	-	76.00	-	97
			-								-		
TOTAL	2,451	468	875	6,465	627	488	3,541	1,817	10,252	3,699	7,140	-	37,823

LOANS GUARANTEED UNDER THE ACGSF ANALYSED BY PURPOSE AND AMOUNT(=N='000) JANUARY TO NOVEMBER, 2007

	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	GRAND TOTAL
LIVESTOCK													
POULTRY	11,928.00	16,200.00	6,555.00	3,790.00	18,815.90	6,890.00	8,859.35	2,400.00	61,415.00	36,350.00	85,040.00	-	258,243.25
CATTLE	50.00	700.00	2,250.00	-	2,870.00	900.00	2,965.00	1,500.00	3,470.00	1,000.00	2,100.00	-	17,805.00
SHEEP/GOAT	4,153.00	-	-	-	100.00	-	-	-	-	-	-	-	4,253.00
OTHERS	-	150.00	550.00	-	6,360.00	650.00	600.00	500.00	6,660.00	5,030.00	5,690.00	-	26,190.00
SUBTOTAL	16,131.00	17,050.00	9,355.00	3,790.00	28,145.90	8,440.00	12,424.35	4,400.00	71,545.00	42,380.00	92,830.00	-	306,491.25
	-	-	-	-	-	-	-	-	-	-	-	-	-
FISHERIES	1,500.00	1,500.00	6,850.00	10,810.00	11,560.00	4,680.00	2,650.00	1,000.00	28,400.00	47,120.00	16,170.00	-	132,240.00
	-	-	-	-	-	-	-	-	-	-	-	-	-
MIXED CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
FOOD CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
VEGETABLES	15,700.00	1,730.00	13,840.00	272,194.60	370.00	-	-	190.00	23,220.00	380.00	889.00	-	328,513.60
BEANS	-	-	-	-	-	-	-	8,110.00	-	-	-	-	8,110.00
SOYABEANS	-	-	-	-	-	-	-	-	-	250.00	1,140.00	-	1,390.00
GRAINS	127,719.00	2,300.00	18,888.00	49,834.59	3,276.00	6,155.00	182,446.50	190,265.85	458,259.00	198,954.00	447,246.00	-	1,685,343.94
TUBER/ROOTS	74,665.00	39,540.00	44,521.00	108,779.00	47,542.50	43,000.00	155,322.45	40,290.00	344,949.00	228,390.00	233,027.80	-	1,360,026.75
SUBTOTAL	218,084.00	43,570.00	77,249.00	430,808.19	51,188.50	49,155.00	337,768.95	238,855.85	826,428.00	427,974.00	682,302.80	-	3,383,384.29
	-	-	-	-	-	-	-	-	-	-	-	-	-
CASH CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
OILPALM	1,150.00	3,700.00	-	-	2,640.00	-	750.00	-	2,360.00	3,980.00	3,170.00	-	17,750.00
RUBBER	-	-	-	-	-	-	145.00	-	-	-	-	-	145.00
GINGER	-	-	-	-	1,000.00	-	-	-	-	400.00	-	-	1,400.00
COTTON	530.00	-	-	-	-	300.00	-	-	-	-	-	-	830.00
GROUNDNUTS	-	-	-	586.00	-	-	280.00	-	700.00	-	-	-	1,566.00
COCOA	-	-	200.00	200.00	300.00	80.00	100.00	-	3,630.00	1,050.00	5030	-	10,590.00
SUBTOTAL	1,680.00	3,700.00	200.00	786.00	3,940.00	380.00	1,275.00	-	6,690.00	5,430.00	8,200.00	-	32,281.00
	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHERS	-	-	40.00	330.00	1,450.00	-	110.00	-	1,860.00	-	13,720.00	-	17,510.00
	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	237,395.00	65,820.00	93,694.00	446,524.19	96,284.40	62,655.0	354,228.30	244,255.85	934,923.00	522,904.00	813,222.80	-	3,871,906.54

LOANS GUARANTEED UNDER THE ACGSF ANALYSED BY STATE AND AMOUNT(=N='000) JANUARY TO NOVEMBER 2007

PURPOSE	FIRST QUARTER (Q1)		SECOND QUARTER (Q2)		THIRD QUARTER (Q3)		OCT. TO NOV. 2007		TOTAL	
	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.
LIVESTOCK										
POULTRY	125	34,683.00	107	29,495.90	308	72,674.35	499	121,390.00	1,039	258,243.25
CATTLE	13	3,000.00	12	3,770.00	38	7,935.00	6	3,100.00	69	17,805.00
SHEEP/GOAT	40	4,153.00	1	100.00	-	-	-	-	41	4,253.00
OTHERS	3	700.00	28	7,010.00	23	7,760.00	42	10,720.00	96	26,190.00
SUB-TOTAL	181	42,536.00	148	40,375.90	369	88,369.35	547	135,210.00	1,245	306,491.25
FISHERIES	51	9,850.00	100	27,050.00	82	32,050.00	224	63,290.00	457	132,240.00
MIXED FARMING	-	-	-	-	-	-	-	-	-	-
FOOD CROPS										
VEGETABLES	398	31,270.00	4,275	272,564.60	108	23,410.00	24	1,269.00	4,805	328,513.60
BEANS	-	-	-	-	84	8,110.00	-	-	84	8,110.00
SOYABEANS	-	-	-	-	-	-	10	1,390.00	10	1,390.00
GRAINS	1,861	148,907.00	892	59,265.59	8,599	830,971.35	6,895	646,200.00	18,247	1,685,343.94
TUBER/ROOTS	1,275	158,726.00	2,128	199,321.50	6,296	540,561.45	3,009	461,417.80	12,708	1,360,026.75
SUB-TOTAL	3,534	338,903.00	7,295	531,151.69	15,087	1,403,052.80	9,938	1,110,276.80	35,854	3,383,384.29
CASH CROPS										
OIL PALM	23	4,850.00	6	2,640.00	13	3,110.00	30	7,150.00	72	17,750.00
RUBBER	-	-	-	-	1	145.00	-	-	1	145.00
GINGER	-	-	2	1,000.00	-	-	2	400.00	4	1,400.00
COTTON	3	530.00	1	300.00	-	-	-	-	4	830.00
GROUNDNUTS	-	-	15	586.00	23	980.00	-	-	38	1,566.00
COCOA	1	200.00	4	580.00	24	3,730.00	22	6,080.00	51	10,590.00
SUB-TOTAL	27	5,580.00	28	5,106.00	61	7,965.00	54	13,630.00	170	32,281.00
OTHERS	1	40.00	9	1,780.00	11	1,970.00	76	13,720.00	97	17,510.00
TOTAL	3,794	396,909.00	7,580	605,463.59	15,610	1,533,407.15	10,839	1,336,126.80	37,823	3,871,906.54

CUMMULATIVE TOTAL NO. OF LOANS GUARANTEED ANALYSED BY PURPOSE FROM INCEPTION (1978) TO DATE (NOVEMBER 2007)

	<u>CUMMULATIVE</u>	<u>NUMBER OF LOANS</u>								<u>CUMMULATIVE</u>
<u>PURPOSE</u>	<u>1978-1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>1978-2007</u>
<u>LIVESTOCK</u>										
POULTRY	4,918	346	834	1,257	988	1,322.0	1,668.0	2,245	1,039	14,617
CATTLE	4,868	43	51	134	102	123	107	176	69	5,673
SHEEP/GOAT	1,185	2	24	299	45	51	29	28	41	1,704
OTHERS	900	166	161	40	64	93	141	224	96	1,885
SUB-TOTAL	11,871	557	1,070	1,730	1,199	1,589	1,945	2,673	1,245	23,879
<u>FISHERIES</u>	3,031	55	369	221	135	53	448	645	457	5,414
<u>MIXED FARMING</u>	634	-	-	234	101	3	212	1	-	1,185
<u>FOOD CROPS</u>										
VEGETABLES	-	-	-	-	-	-	-	896	4,805	5,701
BEANS	-	-	-	-	-	-	-	169	84	253
SOYABEANS	-	-	-	-	-	-	-	-	10	10
GRAINS	190,471	9,311	11,969	15,321	16,043	23,660	31,593	33,128	18,247	349,743
TUBER/ROOTS	49,868	3,010	5,389	5,550	6,422	8,516	11,029	15,975	12,708	118,467
SUB-TOTAL	240,339	12,321	17,358	20,871	22,465	32,176	42,622	50,168	35,854	474,174
<u>CASH CROPS</u>										
OIL PALM	204	28	110	48	44	53	231	225	72	1,015
RUBBER	37	-	1	2	8	-	2	-	1	51
GINGER	-	-	-	-	0	-	-	5	4	9
COTTON	4,276	9	117	13	21	140	10	12	4	4,602
GROUNDNUTS	5,572	104	96	128	34	50	77	155	38	6,254
COCOA	2,123	17	34	14	15	13	182	83	51	2,532
SUB-TOTAL	12,212	158	358	205	122	256	502	480	170	14,463
<u>OTHERS</u>	11,916	1,011	1,143	420	281	958	509	65	97	16,400
TOTAL	280,003	14,102	20,298	23,681	24,303	35,035	46,238	54,032	37,823	535,515

CUMMULATIVE TOTAL OF VALUE OF LOANS GUARANTEED ANALYSED BY PURPOSE FROM INCEPTION (1978) TO DATE (NOVEMBER 2007)

PURPOSE	CUMMULATIVE	VALUE OF LOANS								CUMMULATIVE
	1978-1999	2000	2001	2002	2003	2004	2005	2006	2007	1978-2007
LIVESTOCK										
POULTRY	270,920.80	18,861.00	49,440.70	44,943.00	95,162.80	172,134.00	220,830.50	303,451.00	258,243.25	1,433,987.05
CATTLE	64,054.40	3,498.00	1,650.00	10,655.00	4,360.00	8,070.00	8,502.30	25,290.00	17,805.00	143,884.70
SHEEP/GOAT	11,926.00	135.00	1,055.00	4,811.60	2,020.00	1,870.00	2,100.00	2,775.00	4,253.00	30,945.60
OTHERS	23,859.00	4,813.20	8,270.00	4,040.00	5,420.00	9,585.00	19,245.00	36,635.00	26,190.00	138,057.20
SUB-TOTAL	370,760.20	27,307.20	60,415.70	64,449.60	106,962.80	191,659.00	250,677.80	368,151.00	306,491.25	1,746,874.55
FISHERIES	42,859.60	899.00	15,742.20	12,069.30	13,150.00	18,240.00	77,490.00	114,400.00	132,240.00	427,090.10
MIXED FARMING	23,640.60	-	-	17,300.00	8,333.00	250.00	14,210.00	1,000.00	-	64,733.60
FOOD CROPS										
VEGETABLES	-	-	-	-	-	-	-	55,345.60	328,513.60	388,859.20
BEANS	-	-	-	-	-	-	-	11,985.00	8,110.00	20,095.00
SOYABEANS	-	-	-	-	-	-	-	-	1,390.00	1,390.00
GRAINS	1,255,271.40	223,285.90	414,115.40	628,828.60	661,558.10	1,248,992.70	1,680,927.20	2,273,521.39	1,685,343.94	10,071,844.63
TUBER/ROOTS	305,343.00	80,392.30	191,410.30	296,906.10	352,453.50	557,487.00	934,253.50	1,362,532.29	1,360,026.75	5,440,804.74
SUB-TOTAL	1,560,614.40	303,678.20	605,525.70	925,734.70	1,014,011.60	1,806,479.70	2,615,180.70	3,703,384.28	3,383,384.29	15,917,993.57
CASH CROPS										
OIL PALM	12,937.20	1,060.00	4,602.50	4,385.00	3,380.00	7,320.00	28,645.00	37,290.00	17,750.00	117,369.70
RUBBER	2,271.00	-	80.00	200.00	940.00	-	200.00	-	145.00	3,836.00
GINGER	-	-	-	-	-	-	-	630.00	1,400.00	2,030.00
COTTON	48,257.60	1,310.00	7,715.00	1,310.00	1,640.00	5,320.00	360.00	330.00	830.00	67,072.60
GROUNDNUTS	23,793.60	2,123.00	3,192.50	6,826.90	2,680.00	3,025.00	4,565.00	11,080.00	1,566.00	58,852.00
COCOA	13,533.20	435.00	1,579.00	1,100.00	1,250.00	2,520.00	16,775.00	18,465.00	10,590.00	66,247.20
SUB-TOTAL	100,792.60	4,928.00	17,169.00	13,821.90	9,890.00	18,185.00	50,545.00	67,795.00	32,281.00	315,407.50
OTHERS	114,399.20	24,638.00	29,692.80	18,214.30	12,113.00	48,931.00	38,635.00	8,330.00	17,510.00	312,463.30
TOTAL	2,213,066.60	361,450.40	728,545.40	1,051,589.80	1,164,460.40	2,083,744.70	3,046,738.50	4,263,060.28	3,871,906.54	18,784,562.62

LOANS GUARANTEED UNDER THE ACGSF ANALYSED BY STATE AND AMOUNT(=N='000) JANUARY TO NOVEMBER 2007

PURPOSE	5,000 & BELOW		5,001 - 20,000		20,001 - 50,000		50,001 - 100,000		ABOVE 100,000		TOTAL	
	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.
LIVESTOCK												
POULTRY	-	-	3	60.00	50	2,177.35	175	15,410.00	811	240,595.90	1,039	258,243.25
CATTLE	-	-	-	-	6	280.00	24	2,235.00	39	15,290.00	69	17,805.00
SHEEP/GOAT	-	-	-	-	5	197.00	23	1,894.00	13	2,162.00	41	4,253.00
OTHERS	-	-	3	60.00	10	460.00	16	1,490.00	67	24,180.00	96	26,190.00
SUB-TOTAL	-	-	6	120.00	71	3,114.35	238	21,029.00	930	282,227.90	1,245	306,491.25
FISHERIES	-	-	-	-	24	980.00	107	10,060.00	326	121,200.00	457	132,240.00
MIXED FARMING	-	-	-	-	-	-	-	-	-	-	-	-
FOOD CROPS												
VEGETABLES	1	5.00	28	494.00	1,825	78,300.03	2,777	211,564.57	174	38,150.00	4,805	328,513.60
BEANS	-	-	-	-	26	1,085.00	34	2,670.00	24	4,355.00	84	8,110.00
SOYABEANS	-	-	-	-	-	-	1	100.00	9	1,290.00	10	1,390.00
GRAINS	17	84.00	1,209	21,942.00	8,349	349,447.04	3,638	283,229.05	5,034	1,030,641.85	18,247	1,685,343.94
TUBER/ROOTS	5	22.00	1,119	20,244.00	2,960	128,626.50	5,199	484,352.05	3,425	726,782.20	12,708	1,360,026.75
SUB-TOTAL	23	111.00	2,356	42,680.00	13,162	557,558.57	11,663	983,195.67	8,666	1,801,219.05	35,854	3,383,384.29
CASH CROPS												
OIL PALM	-	-	15	300.00	6	280.00	8	740.00	43	16,430.00	72	17,750.00
RUBBER	-	-	-	-	-	-	-	-	1	145.00	1	145.00
GINGER	-	-	-	-	-	-	1	100.00	3	1,300.00	4	1,400.00
COTTON	-	-	-	-	-	-	2	180.00	2	650.00	4	830.00
GROUNDNUTS	-	-	9	170.00	23	856.00	5	390.00	1	150.00	38	1,566.00
COCOA	-	-	-	-	4	200.00	14	1,260.00	33	9,130.00	51	10,590.00
SUB-TOTAL	-	-	24	470.00	33	1,336.00	30	2,670.00	83	27,805.00	170	32,281.00
OTHERS	-	-	-	-	12	520.00	16	1,270.00	69	15,720.00	97	17,510.00
TOTAL	23	111.00	2,386	43,270.00	13,302	563,508.92	12,054	1,018,224.67	10,074	2,248,171.95	37,823	3,871,906.54